

Continuing Non-Statutory Service (Proposed Base Budget Reduction Targets) – Template 3
BOP 045

Service name SCHOOLS ADVISORY & LEARNING IMPROVEMENT BBR 028	Service description – please see over		
	2015/16 £m	2016/17 £m	2017/18 £m
Forecast before savings	0.965	0.994	0.810
Budgeted savings (cumulative)	0.000	-0.184	-0.491
Planned net expenditure (Approved 2015 net budget)	0.965	0.810	0.319
August 15 monitoring position	0.000		
Demand variations (cumulative)		0.000	0.000
Price variations (cumulative)		-0.027	-0.029
Undeliverable savings (cumulative)	0.000	0.000	0.000
Loss of grant (cumulative)	0.000	0.000	0.000
Revised Resource Requirement	0.965	0.783	0.290
Additional savings target for approval (cumulative)		-0.146	-0.248
Revised proposed budget	0.965	0.637	0.042
Proposed risk reserve provision (discrete year)	0.000	0.000	0.000
Policy Decisions needed to deliver the budgeted savings	Approval to: <ul style="list-style-type: none"> Stop further development of the Tribal (Childcare) software System from 1 April 2016 Remove the publicity budget for the Family Information Service from 1 April 2016 Develop a traded service delivery model for Community Faith Co-ordinator and Early Years Safeguarding training for childminder settings from 1 September 2016 		
Impact upon service	<ul style="list-style-type: none"> Lancashire uses the Tribal (Childcare) system to receive information about availability of Early Years places and to issue payments. If the system is not developed, it may not meet changing requirements. Performance in respect of the uptake of Free Early Education places for two year olds in Lancashire is below average (63%) and removal of the publicity budget could exacerbate this. Removal of the subsidy for Early Years Safeguarding training, which currently guarantees a subsidised training place per setting, means that the opportunity to highlight safeguarding obligations amongst potentially vulnerable groups who work in isolation will be lost. Childminders are required to register but are not reviewed regularly and it can be up to 5 years between inspections. 		

Actions needed to deliver the target savings	<p>To stop funding for the development of the Tribal (Childcare) System and the publicity budget for the Family Information Service from 1 April 2016.</p> <p>To develop traded delivery model for Community Faith Co-ordinator and Early Years Safeguarding training for childminder settings from 1 September 2016.</p> <p>October 2016 to March 2017:</p> <ul style="list-style-type: none"> • Develop traded delivery models for Community Faith Co-ordinator and Early Years Safeguarding training • Provide information about service changes to schools and Early Years settings • Implement revised models <p>Consult staff on proposal/structure by 31st December 2015.</p> <p>Statutory consultation process with Trades Unions with respect to potential for redundancies, January 2016.</p>
Equality Analysis	Click here to view document

Service description

- Development of the Childcare System used to receive information about availability of early years places and to issue payments
- Publicity budget for the Family Information Service
- Early Years subsidised safeguarding training for childminder settings
- The Community Faith Co-ordinator